FY 2009 Capital Budget TPS Report 50731

Agency: Department of Transportation/Public Facilities

Project Title:

Fairview Loop Road Reconstruction

State Funding Requested: \$ 22,000,000 **House District:** Mat-Su Areawide (13-16)

One-Time Need

Brief Project Description:

Paving rehabilitation of Fairview Loop Road from Parks Highway to Knik-Goose Bay Road.

Funding Plan:

Total Cost of Project: \$22,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Fairview Loop Road is a state road that was last rebuilt in the late 70's. It is quite narrow, with no shoulders and curvilinear. This area of the community has grown significantly in the past 30 years, and is one of the fastest-growing areas of the Mat-Su Borough, due to its desirable location for commuting to Anchorage. This road has also become a pass-through road between Knik-Goosebay Road and Parks Hwy. Residents have complained for years about this road, and it only gets more dangerous with each passing year with no major rehabilitation.

The focus of this project is for immediate improvements to the road surface, which consists of roto-milling the existing pavement, widening the shoulders and repaving. This approach would seek to minimize the scale and scope of improvements to just the existing roadbed. Initial assessment from technical staff are that it could be possible to do this for the entire corridor for the requested amount.

The backup includes DOT's preliminary assessment for this project, which includes pre-construction design, right-of-way, utilities, and construction.

Project Timeline:

FY09-FY12

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

DOT

For use by Co-chair Staff Only:

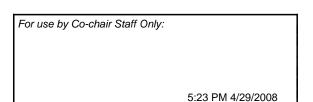
Contact Name: Jody Simpson Contact Number: 376-4866 FY 2009 Capital Budget TPS Report 50731

Grant Recipient Contact Information:
Contact: Gordan Keith, DOT Regional Director
Phone: 269-0770
Address: PO Box 196900, Anchorage AK 99519-6900

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Jody Simpson Contact Number: 376-4866

E-Mail: Gordon.Keith@alaska.gov



Jody Simpson

From:

Jody Simpson

Sent:

Wednesday, April 23, 2008 10:33 AM

To:

'Kemplen, Allen (DOT)'; Deborah Grundmann

Cc:

Richards, Frank T (DOT); James Armstrong; Rep. Bill Stoltze; Ben Mulligan; Karen Sawyer; Witt, Jennifer W (DOT); Campbell, Robert A (DOT); Welsh, Gerald F (DOT); Tolley, John S (DOT); 'Brad

Sworts'

Subject:

RE: Fairview Loop reconstruction 22 million GO Bond

Importance: High

Allen,

In speaking with Rep. Stoltze yesterday, he prefers that the \$22M GO bond funds be used to pursue Option A. As outlined below, Option A would consist of roto-milling the existing pavement, widening the shoulders, and repaving. He did not intend to include the construction of a pedestrian pathway under the \$22M.

jody

Jody Simpson

Staff to Senator Charlie Huggins 600 East Railroad Avenue Wasilla, Alaska 99654 (907) 376-4866 / (907) 373-4724 Fax Jody_Simpson@legis.state.ak.us

From: Kemplen, Allen (DOT) [mailto:allen.kemplen@alaska.gov]

Sent: Monday, April 21, 2008 6:16 PM

To: Deborah Grundmann

Cc: Richards, Frank T (DOT); James Armstrong; Rep. Bill Stoltze; Jody Simpson; Ben Mulligan; Karen Sawyer; Witt,

Jennifer W (DOT); Campbell, Robert A (DOT); Welsh, Gerald F (DOT); Tolley, John S (DOT)

Subject: RE: Fairview Loop reconstruction 22 million GO Bond

Hello Deb,

We've been looking at the possible needs along this road corridor that could be met by the proposed \$22 million. Our initial analysis indicates that an improvement project could take a couple different approaches to development. We are aware that the Capital Budget also includes a proposed \$600K appropriation for Fairview Loop Road maintenance that, assuming the Governor approves the funds, would be used to address the most onerous deficiencies along the road as soon as maintenance can get a project under way. We would greatly appreciate it if you could check with the Legislative sponsors of the \$22 million appropriation and obtain clarification as to their intent.

If the desire is to focus on immediate improvements to the road surface then Option A may be appropriate. This approach consists of roto-milling the existing pavement, widening the shoulders and repaving. This approach would seek to minimize the scale and scope of improvements to just the existing roadbed. Initial assessment from technical staff are that it could be possible to do this for the entire corridor given the amount of the appropriation. This scope is for just a basic rehabilitation project. The time frame for Option A is likely two to three years.

If the desire is to focus on meeting longer term needs then Option B may be more appropriate. This approach represents a more complex scope of work and seeks to systematically reconstruct the road to meet

current standards. It would consist of multiple phases. Phase 1 would prepare a Reconnaissance Report for the corridor to define an optimal design meeting both present and future traffic needs and develop logical termini for sequenced improvements. Phase 2 would prepare a more detailed preliminary Design that could consist of straightening out the curves, rebuilding and widening the road prism, relocating utilities, reducing slope distances, acquiring right-of-way (if needed) and paving. Since the \$22 million is inadequate to reconstruct the entire road to current standards, additional funding would likely be required from the Legislature in future years. The time frame for Option B will be determined through the preliminary engineering process but will likely fall within the range of four to seven years, depending on future availability of funds.

The question of a separated bikeway has also come up. The Mat-Su Borough Long Range Transportation Plan identifies this corridor as having a grade separated pathway sometime in the future. The DOT&PF also received correspondence from local residents immediately after the session ended checking to see if the appropriation would include such a facility. A separated pathway will likely require additional right-of-way resulting in increased costs. If the Legislative Sponsors intent is for the Department to undertake a reconstruction of the road (Option B) then do they also want us to include a separated pathway?

Any help you can provide in nailing down the intent of the Legislators would be greatly appreciated.

Allen

From: Deborah Grundmann [mailto:Deborah_Grundmann@legis.state.ak.us]

Sent: Monday, April 21, 2008 11:34 AM

To: Kemplen, Allen (DOT)

Cc: Richards, Frank T (DOT); Armstrong, James J (LAA); Stoltze, Bill (LAA); Simpson, Jody (LAA); Mulligan, Ben

(LAA); Sawyer, Karen L (LAA)

Subject: Fairview Loop reconstruction 22 million GO Bond

Allen,

Thank you for putting together the project description and need for the Fairview Loop Reconstruction project for \$22 million requested as a GO Bond in the Capital Budget.

Thank you for providing this information to Rep. Stoltze and Sen. Huggins office as soon as possible, by Wed. 4/23 4:00 pm. Please cc the information to the above email addresses.

Deb Grundmann

Deborah Grundmann Staff to Senator Charlie Huggins Rm 119 Capitol 465-4711

Jody Simpson

From:

Kemplen, Allen (DOT) [allen.kemplen@alaska.gov]

Sent:

Wednesday, April 23, 2008 4:44 PM

To:

Deborah Grundmann

Cc:

Richards, Frank T (DOT); James Armstrong; Rep. Bill Stoltze; Jody Simpson; Ben Mulligan; Karen

Sawyer; Witt, Jennifer W (DOT); Campbell, Robert A (DOT); Welsh, Gerald F (DOT); Tolley, John

S (DOT); Horn, Steven R (DOT)

Subject:

RE: Fairview Loop reconstruction 22 million GO Bond

Attachments: Fairview Loop Pavement Rehabilitation.pdf; Fairview Loop Reconstruction.pdf

Hello Deb,

Please find attached Scope, Schedule Cost Estimates for two options relative to Fairview Loop Road. If you need a succinct summary of each option, please refer to page two of each pdf under the section- Confirmed Scope.

The Rehabilitation Option can be done for just under \$22 million. The Reconstruction Option would do more work and make more significant improvements but cost twice as much.

Please let us know if we can be of further assistance.

Allen

From: Deborah Grundmann [mailto:Deborah_Grundmann@legis.state.ak.us]

Sent: Tuesday, April 22, 2008 10:09 AM

To: Kemplen, Allen (DOT)

Cc: Richards, Frank T (DOT); Armstrong, James J (LAA); Stoltze, Bill (LAA); Simpson, Jody (LAA); Mulligan, Ben (LAA); Sawyer, Karen L (LAA); Witt, Jennifer W (DOT); Campbell, Robert A (DOT); Welsh, Gerald F (DOT); Tolley, John S (DOT)

Subject: RE: Fairview Loop reconstruction 22 million GO Bond

Allen,

Thank you for the email.

Jody Simpson, of our staff will be the point person from Senator Huggins office on this project and providing the Department the requested information, in conjunction with staff from Rep. Stoltze's office.

We appreciate all the hard work you and the other staff at DOT/PF do.

Thanks again and Jody will be in contact with you.

Deb

Contact Info

Jody Simpson – 376-4866 – Sen. Huggins District office.

From: Kemplen, Allen (DOT) [mailto:allen.kemplen@alaska.gov]

Sent: Monday, April 21, 2008 6:16 PM

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If the desire is to focus on immediate improvements to the road surface then Option A may be appropriate. This approach consists of roto-milling the existing pavement, widening the shoulders and repaving. This approach would seek to minimize the scale and scope of improvements to just the existing roadbed. Initial assessment from technical staff are that it could be possible to do this for the entire corridor given the amount of the appropriation. This scope is for just a basic rehabilitation project. The time frame for Option A is likely two to three years.

If the desire is to focus on meeting longer term needs then Option B may be more appropriate. This approach represents a more complex scope of work and seeks to systematically reconstruct the road to meet current standards. It would consist of multiple phases. Phase 1 would prepare a Reconnaissance Report for the corridor to define an optimal design meeting both present and future traffic needs and develop logical termini for sequenced improvements. Phase 2 would prepare a more detailed preliminary Design that could consist of straightening out the curves, rebuilding and widening the road prism, relocating utilities, reducing slope distances, acquiring right-of-way (if needed) and paving. Since the \$22 million is inadequate to reconstruct the entire road to current standards, additional funding would likely be required from the Legislature in future years. The time frame for Option B will be determined through the preliminary engineering process but will likely fall within the range of four to seven years, depending on future availability of funds.

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Subject: Fairview Loop reconstruction 22 million GO Bond

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Deb Grundmann

Deborah Grundmann Staff to Senator Charlie Huggins Rm 119 Capitol 465-4711

Fairview Loop Pavement Rehabilitation/Spot Widening, Wasilla

	-	İ		•	
		Unit	Quantity	Cost	
Preliminary Engineering					
Design (Estimated)			0.12	\$1,382,400	
Inflation (5%/year)	%	5	1	\$69,600	
TOTAL Pre-Construction	是 10 mm 10				\$1,452,000
Right-of-Way					
Engineering (Estimated)				\$800,000	
Acquisitions				\$50,000	
Inflation (5%/year)	%	ß	•	\$40,000	
TOTAL Right-of-Way					\$890,000
Utilities					
Engineering (Estimated)				\$200,000	
Construction				\$1,000,000	
Inflation (5%/year)	%	2	1	\$10,000	
TOTAL Willies					\$1,210,000
Construction					
Construction Contract	Mile			\$11,520,000	
Construction Engineering (15%)	%	0.15		\$1,728,000	
Bid Contingency (5%)	%	0.05		\$576,000	
Construction Contingency (15%)	%	0.15		\$1,728,000	
ICAP (5.28%)	%	0.0528		\$608,256	
Currentyr, Fotal Constr. Ballich and State of the Construction of	电影电影电影影影影影影			\$16,160,256	
Inflation (5%/year)	%	5	2	2 \$1,656,744	
TOTAL Construction Winflation					\$17,820,000
PROJECT TOTAL					\$21,400,000

Legislative Request Planning Estimate

Scope, Schedule Estimate Confirmation

Project Name: Pairview Loop Road - Pavement Rehabilitation, Parks Highway to Knik Goose Bay Road

Proi	ect	Nom	ina	tion	Scop	e:
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Project Nomination Estimate:	Year l	Year 2	Year 3	Year 4	Year 5	Year 6	Total
Preliminary Engineering							
Utilities							
Right of Way							
Construction							
Total (1000s)							

Confirmed Scope:

Remove and replace pavement on 11 miles +/- between Parks Highway and Knik Goose Bay Road to include widening existing 11' lanes to 12' and addition of 4' shoulders as minimal right-of-way impacts and utility relocation allow. Rehabilitation of failed base areas. Not improved to current standards. Existing drainage may be repaired/extended as necessary.

Confirmed Project Costs:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
Preliminary Engineering	\$1,452		-				\$1,452
Utilities	\$890						\$890
Right of Way	\$1,210						\$1,210
Construction		\$17,820					\$17,820
Total (1000s)	\$3,552	\$17,820					\$21,372

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Covironmental Considerati	ions:									
Type of Document Anticipa	ated:	PCB		CB	□ BA		EIS			
4(f) Involver	nent:	Yes		No						
Time to pro Environmental Docur	-	State Che	ecklist fo	or State fi	ınded projec	et				
Permits Requ	ired:	Potential	Section	404, DN	R Title 41 o	r ADF&	G Title 61, i	MatSu Boro	ugh Floo	d Hazard
Right of Considerat					blished in ac Proximity t			stimate assu	mes mini	imal
Utility Considerat	tions:				nimal impact			s. Scope shoots.	ould be fl	exible to
Confirmed Scope, Schedule	& Esti	mate prepar	ed by:	Ž	Ah				4/2	3/08
Confirmed Scope, Schedule &			ed by:	Precons	truction En	gineer),,	4,	13/ Da	08



PRELIMINARY PROJECT ESTIMATE State of Alaska

Department of Transportation and Public Facilities

Project Name: Fairview Loop Road - Pavement Rehabilitation, Parks Highway to Knik Goose Bay Road

CDs Route Number: 170028	Highway or Region	Mat-Su Boro	ough
Project Length: 11.1	City/Village	Wasilla	
CDS Milepost: From: 0.00 to: 11.10	, ,	PD&E ID#	pde466
Functional Class: Rural Minor Collector	Curre Assu		
Existing Speed: 50 Units mph Proposed Speed: 50 Units mph	Base Assu	d on posted speed	
Program/Funding:	☐ TE ☐ Safety	⊠ Other	
Purpose of Project & Origin of Request: Estimate provided in response to legislative request.			
Prepared By: Checked By:	Date:	-	
Attachments:			
☐ Typical Sections ☐ Request For Estimate Phase Estimates: ☐ Planning (Included in Construction ☐ Environmental (included in Construction ☐ Design ☐ Utilities ☐ ROW ☐ Construction ☐ Construction ☐ Construction ☐ Construction ☐ Design Features ☐ Bestimate Summary	ction Cost)		

	Issues & Assumptions
	☐ 3R ☐ 4R ☒ Other
Construction:	Existing roadway, according to as-built plans, has a design speed of 40 MPH (year 1979). Cross-section consists of 2 - 11' lanes without shoulders. As-built structural section: 1-1/2" of hot asphalt (interim), 4-1/2" crushed aggregate base course, and 24" of borrow "meeting requirements of Sec. 703-2.07." This estimate includes replacement of failed structural section with section similar to as-built.
Design:	Posted speeds appear to exceed design speed. Geometry is irregular and not compliant with current green book/pcm criteria. No line and grade available. This estimate includes minimal realignment and safety features of features most in need of attention. Scope should remain flexible to exclude areas with major utility and right-of-way impacts.
Environmental:	State Checklist for State funded project with timeline of 12-18 months per Jerry R.
Maintenance:	Maintenance indicates several areas in need dig-out repairs.
Materials:	Availability of materials in MatSu is good.
Planning;	
Right-of-Way:	Right-of-way will have to be verified; however, examination of tax maps indicates sufficient right-of-way to accommodate repave operation through most of project. Shoulder and lane widening will necessitate acquisition in some areas. Scope should remain flexible to avoid areas of major utility and right-of-way impacts.
Traffic:	2006 traffic along route range 1000-2800 ADT
Utilities:	GCI, Enstar, MEA and MTA are present along most of the roadway. This estimate assumes practical conflict avoidance with minimal relocations.

Fairview Loop Reconstruction, Wasilla

		Unit	Quantity	Cost	
Preliminary Engineering					
Design (Estimated)			0.15	\$3,150,000	
Inflation (5%/year)	%	5	_	\$158,000	
TOTAL Pre-Construction				100	\$3,308,000
Right-of-Way					
Engineering (Estimated)				\$1,200,000	
Acquisitions				\$232,000	
Inflation (5%/year)	%	5		\$60,000	
TOTAL Right-of-Way		医多语素蛋白			\$1,492,000
Utilities					
Engineering (Estimated)				\$1,500,000	
Construction				\$8,000,000	
Inflation (5%/year)	%	S.	-	\$75,000	
TOTAL UNITIES					\$9,575,000
Construction					
Construction Contract	Mile			\$21,000,000	
Construction Engineering (15%)	%	0.15		\$3,150,000	
Bid Contingency (5%)	%	0.05		\$1,050,000	
Construction Contingency (15%)	%	0.15		\$3,150,000	
ICAP (5.28%)	%	0.0528		\$1,108,800	
Current yr. Totali Construe				\$29,458,800	
Inflation (5%/year)	%	5	2	2 \$3,019,200	
TOTAL Construction Winflation			1		\$32,480,000
PROJECT TOTAL					\$46,900,000

Legislative Request Planning Estimate Scope, Schedule Estimate Confirmation

Project Name: Fairview Loop Road - Reconstruction, Parks Highway to Knik Goose Bay Road

Project	Nomination	Scope:
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Project Nomination Estimate:	Year I	Year 2	Year 3	Year 4	Year 5	Year 6	Total
Preliminary Engineering							
Utilities							
Right of Way							
Construction							
Total (1000s)							

Confirmed Scope:

Reconstruct to current standards (two 12' lanes with 4' shoulders and 10' separated pathway) 11 miles of two lane road between Parks Highway and Knik Goose Bay Road. Provide safety improvements, turn lanes, updated drainage, paving, signing and striping. Acquire right-of-way as necessary and relocate utilities. Existing roadway is two 11' lanes with no shoulders and steep side slopes.

Confirmed Project Costs:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
Preliminary Engineering	\$3,308						\$3,308
Utilities	\$9,575	Ì					\$9,575
Right of Way	\$1,492						\$1,492
Construction		\$32,480					\$32,480
Total (1000s)	\$14,375	\$32,480					\$46,855

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Environmental Consideration	ons:					
Type of Document Anticipa	ted: 🗌 PC	E CE	□ BA	EIS		
4(f) Involvem	ent: 🔲 Ye	s 🔲 No				
Time to pre Environmental Docum		State Checklist for State funded project				
Permits Requi	ired: Poten	tial Section 404	DNR Title 41 o	or ADF&G Title 6	i, MatSu Borough Flood Hazard	
Right of Considerati		isitions necessar mity to AKRR	y to accommoda	ite expanded footp	print of improved roadway.	
Utility Considerati		Enstar, MBA an sitate consideral		ent along most of	the roadway. Widening will	
Confirmed Scope, Schedule &	z Estimate pre	pared by:	Ah		4/23/08	
Confirmed Scope, Schedule &	Estimate app	roved by:	Koluin	Pin	4/23/08	

Preconstruction Engineer

Date



PRELIMINARY PROJECT ESTIMATE

State of Alaska

Department of Transportation and Public Facilities

Project Name: Fairview Loop Road - Reconstruction, Parks Highway to Knik Goose Bay Road

CDs Route Number: 170028	Highway or Region	Mat-Su Borough	
Project Length: 11.1	City/Village	Wasilla	
CDS Milepost: From: 0.00 to: 11.10		PD&E ID# pde467	
Functional Class: Rural Minor Collector	Current Assume		
Existing Speed: 50 Units mph Proposed Speed: 50 Units mph	Based o	on posted speed ed	
Program/Funding: 🔲 NHS 🔲 CTP 🔲 TRAJ	AK TE Safety	⊠ Other	
Purpose of Project & Origin of Request: Estimate provided in response to legislative request.			
Prepared By:	Date:		
Checked By:	Date:		
Attachments:			
☐ Typical Sections			
Request For Estimate			
Phase Estimates: Planning (Included in Constru Environmental (included in Co Design Utilities ROW Construction Construction Admin. (Included	onstruction Cost)		
Design Features	•		
■ Estimate Summary			

Issues & Assumptions						
	☐ 3R ☐ 4R ☒ Other					
Construction:	Existing roadway, according to as-built plans, has a design speed of 40 MPH (year 1979). Cross-section consists of 2 - 11' lanes without shoulders. As-built structural section: 1-1/2" of hot asphalt (interim), 4-1/2" crushed aggregate base course, and 24" of borrow "meeting requirements of Sec. 703-2.07." "Reconstruction" estimate assumed new structural section and improved geometry to bring the road to current design standards.					
Design:	Posted speeds appear to exceed design speed. Geometry is irregular and not compliant with current green book/pcm criteria. No line and grade available. Short notice of estimate request made field investigation impractical; however, photo log indicates.					
Environmental:	State Checklist for State funded project with timeline of 12-18 months per Jerry R.					
Maintenance:	Maintenance indicates several areas of roadway are in need of considerable work on structural section. Shoulder damage due to width also in need of attention.					
Materials:	Availability of materials in MatSu is good.					
Planning:						
Right-of-Way:	Right-of-way will have to be verified; however, examination of tax maps indicate sufficient right-of-way to accommodate repave operation.					
Traffic:	2006 traffic along route range 1000-2800 ADT					
Utilities:	GCI, Enstar, MEA and MTA are present along most of the roadway. This estimate assumes no conflicts or relocations.					